**Draft WCC RAS Table for Consultation**

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| --- | --- | --- | --- | --- | --- |
| **Assessed Needs** | **Level** | **RAS Points Score** | **Indicative Budget per Year (£)** | **Indicative Number of Hours available per year @£14.50/hr** | **Hours Available**  **Per 4 week period** |
| **No Support** |  | **0 - 100** | **0.00** | **0** | **0** |
| **Low Support** | Low | 101 - 118 | 377.00 | 26 | 2 |
| Medium | 119 - 135 | 565.50 | 39 | 3 |
| High | 136 - 152 | 754.00 | 52 | 4 |
| **Medium Support** | Low | 153 - 170 | 1131.00 | 78 | 6 |
| Medium | 171 - 187 | 1508.00 | 104 | 8 |
| High | 188 - 204 | 2262.00 | 156 | 12 |
| **High Support** | Low | 205 - 222 | 3016.00 | 208 | 16 |
| Medium | 223 - 239 | 3770.00 | 260 | 20 |
| High | 240 - 256 | 4524.00 | 312 | 24 |
| **Exceptional Support** | Low | 257 - 274 | 5655.00 | 390 | 30 |
| Medium | 275 - 291 | 6597.50 | 455 | 35 |
| High | 292 - 324 | 7540.00 | 520 | 40 |
| **In very exceptional circumstances, subject to assessment and agreement at the Quality Assurance Panel additional resource will be made available to support children and young people to remain within their family** | | | | | |

Notes

This table has changed from the previous consultation, key differences are;

* Hourly rate changed to £14.50 (up by 3.6% from £14.00 previously, which itself was a 34% rise on existing DP rate of £10.44)
* Each support band now includes three levels: Low, Medium and High
* Hours now available on a 4 week cycle (to coincide with WCC Direct Payment payment schedule) This will result in a 8.3% increase in hours available to service users across a year as the previous monthly figure has been utilised for the four week resource period i.e rather than 12 monthly resource periods there will be 13 four weekly resource periods in a calendar year )
* Points scoring table ‘smoothed’ to provide a more graduated change